

2005-2007 IT PLAN Summary - Agency Budget Request

00250 STATE LIBRARY

2005B0100250

AGENCY IT PLAN CONTACT DATA

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AGENCY TECHNOLOGY GOALS AND OBJECTIVES

The State Library technology goals include:

Keeping up-to-date with computing technology and software to efficiently and effectively deliver library and information services to citizens of North Dakota.

Assisting public libraries with their filtering needs to allow them to be compliant with the federal rules and regulations to be eligible for federal funding.

Partnering with ITD to connect public libraries to Stagenet, the state's backbone for public libraries.

AGENCY IT OVERVIEW

The North Dakota State Library works closely with the Information Technology Division (ITD) in various ways. The State Library complies with the rules, regulations, and policies of ITD in the daily operations of its computers, telecommunications, and technology related activities.

The State Library works with ITD to add public libraries to the STAGENET connectivity system.

It also works with ITD to establish the filtering network for public libraries who must comply with the CIPA law to receive federal funding.

00250 STATE LIBRARY

Version: 2005B0100250

Number of Desktop Computers	52	Windows 98	0
Number of Desktop Computers planned to be replaced	26	Wndows NT	0
Aveage cost of Desktop Computer Replacements	1400	Windows 2000	51
Number of Laptop Computers	2	Windows XP	34
Number of Laptop Computers Planned to be replaced	1	Other	15
Aveage cost of Laptop Computer Replacements	2500		

Number of PC's by Region

1	2	3	4	5	6	7	8
0	0	0	0	0	0	54	0

Agency Technology Activities

The State Library infastructure includes costs for telecommunication, data processing, an IT person to address the agencies IT needs, and funds for replacing personal computers. The agency personal computers are on a five year replacement plan to allow staff to keep up to date with software needed to deliver library and information services.

IT Capture Infrastructure Budget Details - Agency Budget Request

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Date: 11/29/2004

2005B0100250

Time: 3:56:02PM

		Current Appropriation	Budget Request	Optional Adjustments	Request Plus Optionals	Subsequent Biennium
10	SALARIES AND WAGES					
	SALARIES, WAGES & BENEFITS	\$81,172	\$81,172	\$0	\$81,172	\$81,172
	Total	\$81,172	\$81,172	\$0	\$81,172	\$81,172
30	OPERATING EXPENSES					
IT3002	IT-DATA PROCESSING	\$27,968	\$28,093	\$0	\$28,093	\$28,093
IT3003	IT TELEPHONE	\$26,722	\$26,722	\$0	\$26,722	\$26,722
IT3005	IT SOFTWARE/SUPPLIES	\$5,000	\$5,000	\$0	\$5,000	\$5,000
IT3038	IT EQUIPMENT UNDER \$5000	\$40,000	\$40,000	\$0	\$40,000	\$40,000
	Total	\$99,690	\$99,815	\$0	\$99,815	\$99,815
Funding Source						
	PUBLIC LIBRARY SERVICES		\$93,015	\$0	\$93,015	\$93,015
	STATE GENERAL FUND		\$87,972	\$0	\$87,972	\$87,972
			\$180,987	\$0	\$180,987	\$180,987